

87-2

RESOLUTION FOR ADOPTION BY THE

BOARD OF TRUSTEES OF THE TOWNSHIP OF BIRCH RUN

RESOLVED, that this resolution shall be the general appropriations of the Township of Birch Run for the year ended March 31, 1988; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Township of Birch Run

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Township for the fiscal year March 31, 1988 is as follows:

REVENUE:	\$
Taxes	54,200.00
Licenses and Permits	6,275.00
Federal Grants	0
State Grants	0
Intergovernmental Rev.	145,800.00
Charges for Services	70,050.00
Interest and Rents	17,200.00
Other Revenue	400.00
Operating Transfers In	0
TOTAL REVENUE	<u>\$293,925.00</u>
Fund Balance - April 1	<u>401,826.09</u>
TOTAL AVAILABLE TO APPROPRIATE	<u>695 751.09</u>

BE IT FURTHER RESOLVED, that \$ 403,976.00 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Legislative	\$ 6,820.00
General Government	
Executive	3,955.00
Elections	1,380.00
Clerk	19,645.00
Board of Review	0
Treasurer	4,030.00
Cemetery	12,000.00
Township Hall	21,230.00
Public Safety -	
Police	2,298.00
Fire	88,848.00
Inspection	11,100.00
Public Works -	
Highway, Streets and Bridges	87,000.00
Street Lighting	9,000.00
Sanitation	94,280.00
Contingency	0
Recreational and Cultural	26,590.00
Capital	0
Operating Transfers Out	15,800.00
TOTAL APPROPRIATED	<u>\$ 403,976.00</u>

FURTHER RESOLVED, that no board of trustees member or employee of the Township shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of trustees and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the supervisor is hereby charged with general supervision of the execution of the budget adopted by the board.

This appropriation resolution is to take effect April 1, 1987.