

**RESOLUTION 99-1**

**A RESOLUTION APPROVING THE BUDGET AND ADOPTING THE  
APPROPRIATION ACT FOR THE FISCAL YEAR 1999-2000**

WHEREAS, on March 9, 1999, the supervisor presented the 1999-2000 budget summary reports and documentations, and

WHEREAS, during the period February 1-20, 1999, the Township Board conducted a budget review session and recommended adjustments to bring the expenditures and revenue into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for fiscal year 1999-2000 were filed with the Clerk on February 9, 1999 and the Township board duly held a public hearing on the 1999-2000 proposed budgets as required by law on March 9, 1999, at the Fleschner Library, 11935 Silver Creek Drive.

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approved the 1999-2000 operating budget (Appropriation Act) for the general and Library fund as follows for the fiscal year beginning April 1, 1999.

**1. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY  
OR FUNCTION WITHIN EACH FUND.**

A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.

**1. General**

B. The budget for the following fund is hereby adopted by line item for expenditures and source for revenue.

**1. Library**

**101 GENERAL FUND**

**Estimated Fund Balance April 1, 1999** **\$900,000**

**REVENUE BY SOURCE**

Property Taxes	106,000
Tax Administration/Interest Fees	41,000
Liquor License Fees	2,500
Permits-Protective Inspection	30,000
State Revenue Sharing	275,000
Mobile Home Park Fees	250
Charges for Services	19,300
Interest on Investments	31,450
Rents/Reimbursement	19,500
Special Assesment/Refuse	205,000

**TOTAL REVENUE** **\$730,000**

**EXPENDITURE BY ACTIVITY**

Appropriation to Library fund	48,000
Township Board	36,150
Supervisor	8,615
Assessor	26,500
Clerk	27,850
Board of Review	1,020
Treasurer	22,070
Township Center	18,940
Cemetery	19,395
Liquor Law/Law Enforcement	810
Fire Department	153,150
Protective Inspection	50,000
Highways, Streets, Bridges	54,000
Street Lighting	10,000
Sanitation	225,000
Recreation	28,500

**TOTAL EXPENDITURES** **730,000**

**Estimated Fund Balance March 31, 2000** **\$900,000**

271 LIBRARY FUND

Estimated Fund Balance April 1, 1999 \$55,000

**REVENUE BY SOURCE**

State Aid	4,000
Township	48,000
Copy Machine	250
Over-Due Fees	800
Penal Fines	22,000
Interest Earned	2,500
Rents and Royalties	600
Donations	800

**TOTAL REVENUE \$78,950**

**EXPENDITURE BY LINE ITEM**

Salaries and Wages	39,000
Employer Share FICA	3,000
Maintenance/Supplies	500
Periodicals	1,000
Audio-Visual	1,000
Books	12,000
Operating Supplies	3,500
Contractual Services	3,500
Membership Dues	300
Insurance	2,500
Education/Workshops	300
Utilities	4,500
Telephone	2,000
Building/Equipment/Repair/Maintenance	4,350
Capital Outlay	1,500

**TOTAL EXPENDITURES \$78,950**

Estimated Fund Balance Ending March 31, 2000 \$55,000