

**A RESOLUTION APPROVING THE BUDGET AND ADOPTING THE  
APPROPRIATION ACT FOR THE FISCAL YEAR 1997-1998**

WHEREAS, on March 11, 1997 the Supervisor presented the 1997-1998 budget summary reports and documentation, and

WHEREAS, during the period February 1-20, 1997 the Township Board conducted a budget review session and recommended adjustments to bring the expenditures and revenue into conformity of a balanced budget for the several funds and

WHEREAS, the proposed budgets for fiscal year 1997-1998 were filed with the Clerk on February 11, 1997 and the Township Board duly held a public hearing on the 1997-1998 proposed budgets as required by law on March 11, 1997 in the Birch Run Township Center, 8411 Main St. Birch Run, Michigan 48415;

NOW THEREFORE BE IT RESOLVED that the Birch Run Township Board hereby approves the 1997-1998 operating budget (Appropriation Act) for the General and Library Fund as follows for the fiscal year beginning April 1, 1997;

**1. ADOPTION BY FUND, REVENUE SOURCE AND EXPENDITURE ACTIVITY  
OR FUNCTION WITHIN EACH FUND.**

A. The budget for the following fund is hereby adopted by activity for expenditures and source for revenues.

1. General

B. The budget for the following fund is hereby adopted by line item for expenditures and source for revenue.

1. Library

*Shirley DiBernardino*  
*March 11, 1997*

101 GENERAL FUND

Estimated Fund Balance April 1, 1997 590,000

REVENUE BY SOURCE

Property Taxes	90,000
Tax Administration/Interest Fees	33,000
Liquor License Fees	2,200
Permits--Protective Inspection	35,000
State Revenue Sharing	270,000
Mobile Home Park Fees	250
Charges for Services	11,210
Interest on Investments	15,000
Rents/Reimbursements	21,400
Special Assessment/Refuse	194,440

TOTAL REVENUE 672,500

EXPENDITURE BY ACTIVITY

Appropriation to Library Fund	28,000
Township Board	34,245
Supervisor	8,620
Elections	3,725
Assessor	19,000
Clerk	23,100
Board of Review	1,120
Treasurer	21,365
Township Center	15,200
Cemetery	16,925
Liquor Law/Law Enforcement	3,130
Fire Department	49,400
Protective Inspection	57,900
Highways, Streets, Bridges	45,500
Street Lighting	8,700
Sanitation	217,075
Recreation	36,200
Debt Service	83,295

TOTAL EXPENDITURES 672,500

Estimated Fund Balance March 31, 1998 590,000

**271 LIBRARY FUND**

ESTIMATED FUND BALANCE BEGINNING APRIL 1, 1997 66,500

**REVENUES BY SOURCE**

STATE AID	4,000
TOWNSHIP 3/10 MIL	28,000
COPY MACHINE	150
FAX MACHINE	10
OVER-DUE FEES	150
PENAL FINES	18,000
INTEREST EARNED	1,800
RENTS AND ROYALTIES	500
DONATIONS	750
<b>TOTAL REVENUES</b>	<b>53,360</b>

**EXPENDITURES BY LINE ITEM**

SALARIES AND WAGES	29,725
EMPLOYER SHARE FICA/BENEFITS	3,550
OFFICE MAINTENANCE & SUPPLIES	200
PERIODICALS	1,500
AUDIO-VISUAL	1,000
BOOKS	4,800
OPERATING SUPPLIES	1,500
CONTRACTUAL SERVICES	2,500
MEMBERSHIP DUES	100
INSURANCE	1,000
EDUCATION-WORKSHOPS	100
UTILITIES	1,900
TELEPHONE	800
BUILDING/EQUIP/REPAIR/MAINT	500
OFFICE EQUIPMENT	250
<b>TOTAL EXPENDITURES</b>	<b>49,425</b>
<b>ESTIMATED FUND BALANCE ENDING MARCH 31, 1998</b>	<b>70,435</b>